

****Amended Notes****

"Enclosed Financials ~ page 18"

2022 REVENUE BUDGET \$146,170.84

2022 REVENUE ACTUAL \$167,570.38

2022 EXPENSES BUDGET \$189,206.47

2022 EXPENSES ACTUAL \$180,451.13

Forecasted 2022 Loss (\$43,053.63)

Actual 2022 Loss (\$12,880.75)

The contributions from the UCW ladies, Men's Breakfast, and Food Bank are some factors resulting in the loss being \$30172.88 less than budgeted.

Corrected by
Michele Selinger