

Stettler United Church
Budget - Previous Year - 2025

Account Name	Amount	
General Funds Receipted	120,000.00	
Mission & Service Fund	3,120.00	
General Funds Open Offering	1,000.00	
United Church Women	12,000.00	
Men's Breakfast	2,000.00	
Small Groups	100.00	
Coffee Recieptss (M & S)	800.00	
User Fees	19,600.00	
Weddings	700.00	
Funerals	1,400.00	
Interest Manulife	1,000.00	
Interest Income RBC GIC	150.00	
Fundraisers	500.00	
Fundscrip Revene	0.00	\$ 162,370.00
Office Supplies	3,000.00	
Website Development	900.00	
Postage	600.00	
Service Charges (online)	15.00	
Bank Servicef Charges	100.00	
ADP Service Charges	250.00	
PAR Service Charges	162.00	
Advertising	100.00	
Fundraising Expense	500.00	
Annual Assessment	11,684.00	
Insurance	9,406.31	
Repairs Building	500.00	
Repairs Equipment	500.00	
Snow Removal	1,000.00	
Teressa Bosomworth Janitoria	16,200.00	
Janitorial Supplies	1,200.00	
Office Equipment & IT Supplie	150.00	
Utilities ~ Gas	8,500.00	
Utilities ~ Power	8,000.00	
Utilities ~ Phone	4,300.00	
Utilities ~ Water & Sewer	1,000.00	
Wages ~ Worship Minister	41,411.40	
Wages ~ Secretarial	33,120.00	
Pension & Insurance Benefits	10,000.00	
EI	1,214.86	
CPP	3,500.00	

Stettler United Church
Budget - Current Year - 2026

Account Name	Amount	Totals
General Funds Receipted	120,000.00	
Mission & Service Fund	3,120.00	
General Funds Open Offering	1,500.00	
United Church Women	15,000.00	
Men's Breakfast	2,500.00	
Small Groups	100.00	
Coffee Recieptss (M & S)	800.00	
User Fees	24,400.00	
Weddings	0.00	
Funerals	1,400.00	
Interest Manulife	600.00	
Interest Income RBC GIC	130.00	
Fundraisers	500.00	
Fundscrip Revene	200.00	\$ 170,250.00
Office Supplies	2,000.00	
Website Development	230.00	
Postage	700.00	
Service Charges (online)	30.00	
Bank Servicef Charges	300.00	
ADP Service Charges	250.00	
PAR Service Charges	168.00	
Advertising	250.00	
Fundraising Expense	150.00	
Annual Assessment	9,360.00	
Insurance	9,576.27	
Repairs Building	300.00	
Repairs Equipment	500.00	
Snow Removal	4,987.50	
Teressa Bosomworth Janitoria	16,200.00	
Janitorial Supplies	1,200.00	
Office Equipment & IT Supplie	1,000.00	
Utilities ~ Gas	8,000.00	
Utilities ~ Power	7,500.00	
Utilities ~ Phone	4,500.00	
Utilities ~ Water & Sewer	950.00	
Wages ~ Worship Minister	42,488.40	
Wages ~ Secretarial	34,560.00	
Pension & Insurance Benefits	13,000.00	
EI	1,256.39	
CPP	4,258.61	

WCB	1,000.00	
Vehicle Allowance ~ Rev. Kwc	2,000.00	
Study Allowance ~ Rev. Kwon	1,013.04	
Study Allowance ~ Michele	100.00	
Phone ~ Rev. Kwon	504.00	
Benevolent	300.00	
M & P Expense	400.00	
Bar Harbour Camp	1,000.00	
Worship General Supplies	200.00	
Worship Resources	1,100.00	
Pastoral Care (Shawls/Quilting	600.00	
Pastoral Care General	100.00	
Mission & Service Disburseme	3,120.00	
Wedding Expenses	525.00	
Funeral Expenses	800.00	\$ 170,075.61

332,445.61

Generated On: 2025-02-20

Budgeted Revenue 2025	\$ 162,370.00
Budgeted Expenses 2025	-\$ 170,075.61
Budget Profit/Loss 2025	-\$ 7,705.61

WCB	1,000.00	
Vehicle Allowance ~ Rev. Kwc	2,206.70	
Study Allowance ~ Rev. Kwon	1,733.00	
Study Allowance ~ Michele	100.00	
Phone ~ Rev. Kwon	504.00	
Benevolent	150.00	
M & P Expense	400.00	
Bar Harbour Camp	1,000.00	
Worship General Supplies	200.00	
Worship Resources	1,040.00	
Pastoral Care (Shawls/Quilting	600.00	
Pastoral Care General	100.00	
Mission & Service Disburseme	3,120.00	
Wedding Expenses	0.00	
Funeral Expenses	800.00	\$ 176,668.87

346,918.87

Generated On: 2026-02-20

Budgeted Revenue 2026	\$ 170,250.00
Budgeted Expenses 2026	-\$ 176,668.87
Budget Profit/Loss 2026	-\$ 6,418.87